

PROJECT SUMMARY: 2015-2016									
Year	Project	Location	ID	Project Status		Project Budget		Project Results	
				Start Date	End Date	Budget	Actual	Results	Impact
2015	Project A	Location A	1	2015-01-01	2015-12-31	\$100,000	\$95,000	100%	100%
			2	2015-01-01	2015-12-31	\$100,000	\$95,000	100%	100%
			3	2015-01-01	2015-12-31	\$100,000	\$95,000	100%	100%
			4	2015-01-01	2015-12-31	\$100,000	\$95,000	100%	100%
2016	Project B	Location B	5	2016-01-01	2016-12-31	\$150,000	\$140,000	100%	100%
			6	2016-01-01	2016-12-31	\$150,000	\$140,000	100%	100%
			7	2016-01-01	2016-12-31	\$150,000	\$140,000	100%	100%
			8	2016-01-01	2016-12-31	\$150,000	\$140,000	100%	100%
2017	Project C	Location C	9	2017-01-01	2017-12-31	\$200,000	\$190,000	100%	100%
			10	2017-01-01	2017-12-31	\$200,000	\$190,000	100%	100%
			11	2017-01-01	2017-12-31	\$200,000	\$190,000	100%	100%
			12	2017-01-01	2017-12-31	\$200,000	\$190,000	100%	100%
2018	Project D	Location D	13	2018-01-01	2018-12-31	\$250,000	\$240,000	100%	100%
			14	2018-01-01	2018-12-31	\$250,000	\$240,000	100%	100%
			15	2018-01-01	2018-12-31	\$250,000	\$240,000	100%	100%
			16	2018-01-01	2018-12-31	\$250,000	\$240,000	100%	100%
2019	Project E	Location E	17	2019-01-01	2019-12-31	\$300,000	\$290,000	100%	100%
			18	2019-01-01	2019-12-31	\$300,000	\$290,000	100%	100%
			19	2019-01-01	2019-12-31	\$300,000	\$290,000	100%	100%
			20	2019-01-01	2019-12-31	\$300,000	\$290,000	100%	100%
2020	Project F	Location F	21	2020-01-01	2020-12-31	\$350,000	\$340,000	100%	100%
			22	2020-01-01	2020-12-31	\$350,000	\$340,000	100%	100%
			23	2020-01-01	2020-12-31	\$350,000	\$340,000	100%	100%
			24	2020-01-01	2020-12-31	\$350,000	\$340,000	100%	100%
2021	Project G	Location G	25	2021-01-01	2021-12-31	\$400,000	\$390,000	100%	100%
			26	2021-01-01	2021-12-31	\$400,000	\$390,000	100%	100%
			27	2021-01-01	2021-12-31	\$400,000	\$390,000	100%	100%
			28	2021-01-01	2021-12-31	\$400,000	\$390,000	100%	100%
2022	Project H	Location H	29	2022-01-01	2022-12-31	\$450,000	\$440,000	100%	100%
			30	2022-01-01	2022-12-31	\$450,000	\$440,000	100%	100%
			31	2022-01-01	2022-12-31	\$450,000	\$440,000	100%	100%
			32	2022-01-01	2022-12-31	\$450,000	\$440,000	100%	100%
2023	Project I	Location I	33	2023-01-01	2023-12-31	\$500,000	\$490,000	100%	100%
			34	2023-01-01	2023-12-31	\$500,000	\$490,000	100%	100%
			35	2023-01-01	2023-12-31	\$500,000	\$490,000	100%	100%
			36	2023-01-01	2023-12-31	\$500,000	\$490,000	100%	100%
2024	Project J	Location J	37	2024-01-01	2024-12-31	\$550,000	\$540,000	100%	100%
			38	2024-01-01	2024-12-31	\$550,000	\$540,000	100%	100%
			39	2024-01-01	2024-12-31	\$550,000	\$540,000	100%	100%
			40	2024-01-01	2024-12-31	\$550,000	\$540,000	100%	100%
2025	Project K	Location K	41	2025-01-01	2025-12-31	\$600,000	\$590,000	100%	100%
			42	2025-01-01	2025-12-31	\$600,000	\$590,000	100%	100%
			43	2025-01-01	2025-12-31	\$600,000	\$590,000	100%	100%
			44	2025-01-01	2025-12-31	\$600,000	\$590,000	100%	100%
2026	Project L	Location L	45	2026-01-01	2026-12-31	\$650,000	\$640,000	100%	100%
			46	2026-01-01	2026-12-31	\$650,000	\$640,000	100%	100%
			47	2026-01-01	2026-12-31	\$650,000	\$640,000	100%	100%
			48	2026-01-01	2026-12-31	\$650,000	\$640,000	100%	100%
2027	Project M	Location M	49	2027-01-01	2027-12-31	\$700,000	\$690,000	100%	100%
			50	2027-01-01	2027-12-31	\$700,000	\$690,000	100%	100%
			51	2027-01-01	2027-12-31	\$700,000	\$690,000	100%	100%
			52	2027-01-01	2027-12-31	\$700,000	\$690,000	100%	100%
2028	Project N	Location N	53	2028-01-01	2028-12-31	\$750,000	\$740,000	100%	100%
			54	2028-01-01	2028-12-31	\$750,000	\$740,000	100%	100%
			55	2028-01-01	2028-12-31	\$750,000	\$740,000	100%	100%
			56	2028-01-01	2028-12-31	\$750,000	\$740,000	100%	100%
2029	Project O	Location O	57	2029-01-01	2029-12-31	\$800,000	\$790,000	100%	100%
			58	2029-01-01	2029-12-31	\$800,000	\$790,000	100%	100%
			59	2029-01-01	2029-12-31	\$800,000	\$790,000	100%	100%
			60	2029-01-01	2029-12-31	\$800,000	\$790,000	100%	100%
2030	Project P	Location P	61	2030-01-01	2030-12-31	\$850,000	\$840,000	100%	100%
			62	2030-01-01	2030-12-31	\$850,000	\$840,000	100%	100%
			63	2030-01-01	2030-12-31	\$850,000	\$840,000	100%	100%
			64	2030-01-01	2030-12-31	\$850,000	\$840,000	100%	100%
2031	Project Q	Location Q	65	2031-01-01	2031-12-31	\$900,000	\$890,000	100%	100%
			66	2031-01-01	2031-12-31	\$900,000	\$890,000	100%	100%
			67	2031-01-01	2031-12-31	\$900,000	\$890,000	100%	100%
			68	2031-01-01	2031-12-31	\$900,000	\$890,000	100%	100%
2032	Project R	Location R	69	2032-01-01	2032-12-31	\$950,000	\$940,000	100%	100%
			70	2032-01-01	2032-12-31	\$950,000	\$940,000	100%	100%
			71	2032-01-01	2032-12-31	\$950,000	\$940,000	100%	100%
			72	2032-01-01	2032-12-31	\$950,000	\$940,000	100%	100%
2033	Project S	Location S	73	2033-01-01	2033-12-31	\$1,000,000	\$990,000	100%	100%
			74	2033-01-01	2033-12-31	\$1,000,000	\$990,000	100%	100%
			75	2033-01-01	2033-12-31	\$1,000,000	\$990,000	100%	100%
			76	2033-01-01	2033-12-31	\$1,000,000	\$990,000	100%	100%
2034	Project T	Location T	77	2034-01-01	2034-12-31	\$1,050,000	\$1,040,000	100%	100%
			78	2034-01-01	2034-12-31	\$1,050,000	\$1,040,000	100%	100%
			79	2034-01-01	2034-12-31	\$1,050,000	\$1,040,000	100%	100%
			80	2034-01-01	2034-12-31	\$1,050,000	\$1,040,000	100%	100%
2035	Project U	Location U	81	2035-01-01	2035-12-31	\$1,100,000	\$1,090,000	100%	100%
			82	2035-01-01	2035-12-31	\$1,100,000	\$1,090,000	100%	100%
			83	2035-01-01	2035-12-31	\$1,100,000	\$1,090,000	100%	100%
			84	2035-01-01	2035-12-31	\$1,100,000	\$1,090,000	100%	100%
2036	Project V	Location V	85	2036-01-01	2036-12-31	\$1,150,000	\$1,140,000	100%	100%
			86	2036-01-01	2036-12-31	\$1,150,000	\$1,140,000	100%	100%
			87	2036-01-01	2036-12-31	\$1,150,000	\$1,140,000	100%	100%
			88	2036-01-01	2036-12-31	\$1,150,000	\$1,140,000	100%	100%
2037	Project W	Location W	89	2037-01-01	2037-12-31	\$1,200,000	\$1,190,000	100%	100%
			90	2037-01-01	2037-12-31	\$1,200,000	\$1,190,000	100%	100%
			91	2037-01-01	2037-12-31	\$1,200,000	\$1,190,000	100%	100%
			92	2037-01-01	2037-12-31	\$1,200,000	\$1,190,000	100%	100%
2038	Project X	Location X	93	2038-01-01	2038-12-31	\$1,250,000	\$1,240,000	100%	100%
			94	2038-01-01	2038-12-31	\$1,250,000	\$1,240,000	100%	100%
			95	2038-01-01	2038-12-31	\$1,250,000	\$1,240,000	100%	100%
			96	2038-01-01	2038-12-31	\$1,250,000	\$1,240,000	100%	100%
2039	Project Y	Location Y	97	2039-01-01	2039-12-31	\$1,300,000	\$1,290,000	100%	100%
			98	2039-01-01	2039-12-31	\$1,300,000	\$1,290,000	100%	100%
			99	2039-01-01	2039-12-31	\$1,300,000	\$1,290,000	100%	100%
			100	2039-01-01	2039-12-31	\$1,300,000	\$1,290,000	100%	100%
2040	Project Z	Location Z	101	2040-01-01	2040-12-31	\$1,350,000	\$1,340,000	100%	100%
			102	2040-01-01	2040-12-31	\$1,350,000	\$1,340,000	100%	100%
			103	2040-01-01	2040-12-31	\$1,350,000	\$1,340,000	100%	100%
			104	2040-01-01	2040-12-31	\$1,350,000	\$1,340,000	100%	100%
2041	Project AA	Location AA	105	2041-01-01	2041-12-31	\$1,400,000	\$1,390,000	100%	100%
			106	2041-01-01	2041-12-31	\$1,400,000	\$1,390,000	100%	100%
			107	2041-01-01	2041-12-31	\$1,400,000	\$1,390,000	100%	100%
			108	2041-01-01	2041-12-31	\$1,400,000	\$1,390,000	100%	100%
2042	Project AB	Location AB	109	2042-01-01	2042-12-31	\$1,450,000	\$1,440,000	100%	100%
			110	2042-01-01	2042-12-31	\$1,450,000	\$1,440,000	100%	100%
			111	2042-01-01	2042-12-31	\$1,450,000	\$1,440,000	100%	100%
			112	2042-01-01	2042-12-31	\$1,450,000	\$1,440,000	100%	100%
2043	Project AC	Location AC	113	2043-01-01	2043-12-31	\$1,500,000	\$1,490,000	100%	100%
			114	2043-01-01	2043-12-31	\$1,500,000	\$1,490,000	100%	100%
			115	2043-01-01	2043-12-31	\$1,500,000	\$1,490,000	100%	100%
			116	2043-01-01	2043-12-31	\$1,500,000	\$1,490,000	100%	100%
2044	Project AD	Location AD	117	2044-01-01	2044-12-31	\$1,550,000	\$1,540,000	100%	100%
			118	2044-01-01	2044-12-31	\$1,550,000	\$1,540,000	100%	100%
			119	2044-01-01	2044-12-31	\$1,550,000	\$1,540,000	100%	100%
			120	2044-01-01	2044-12-31	\$1,550,000	\$1,540,000	100%	100%
2045	Project AE	Location AE	121	2045-01-01	2045-12-31	\$1,600,000	\$1,590,000	100%	100%
			122	2045-01-01	2045-12-31	\$1,600,000	\$1,590,000	100%	100%
			123	2045-01-01	2045-12-31	\$1,600,000	\$1,590,000	100%	100%
			124	2045-01-01	2045-12-31	\$1,600,000	\$1,590,000	100%	100%
2046	Project AF	Location AF	125	2046-01-01	2046-12-31	\$1,650,000	\$1,640,000	100%	100%
			126	2046-01-01	2046-12-31	\$1,650,000	\$1,640,000	100%	100%
			127	2046-01-01	2046-12-31	\$1,650,000	\$1,640,000	100%	100%
			128	2046-01-01	2046-12-31	\$1,650,000	\$1,640,000	100%	100%
2047	Project AG	Location AG	129	2047-01-01	2047-12-31	\$1,700,000	\$1,690,000	100%	100%
			130	2047-01-01	2047-12-31	\$1,700,000	\$1,690,000	100%	100%
			131	2047-01-01	2047-12-31	\$1,700,000	\$1,690,000	100%	100%
			132	2047-01-01	2047-12-31	\$1,700,000	\$1,690,000	100%	100%
2048	Project AH	Location AH	133	2048-01-01	2048-12-31	\$1,750,000	\$1,740,000	100%	100%
			134	2048-01-01	2048-12-31	\$1,750,000	\$1,740,000	100%	100%
			135	2048-01-01	2048-12-31				



	Ajay Vanshi Asstt. Eng-III		Anil Singh Asstt. Eng-II		Rajendra Kumar Asstt. Eng-I		Dhanraj Teladhar(Vice)		Dhanraj Draftsman
	Ex. Engineer		Secretary		Vice Chairman				

CONSULTANTS:
INTEGRATED STUDIO FOR ENVIRONMENTAL EFFORTS & DEVELOPMENT PVT. LTD
InSEED

DRAWING TITLE:
REVISED LAYOUT PLAN
Plotting 25 Acre Area, Subplot-A,
NORTH OF RAILWAY TRACK, NEAR
JUNCTION OF ROAD NO. 10
AND ROAD NO. 10A, KOTWARA_02

 INSEED CONSULTANTS PVT. LTD.	DEALT BY: 	DATE: 10-10-2023	REV. NO. 01
	CHECKED BY: 	SCALE: NORTH	CHECKED BY: 