

Table A

Plots

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 2868 Lakhs
2	Cost incurred as on 31.01.2025 (Based on the actual cost incurred as per records)	303.29
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row	10.57%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	2564.71
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost	NA
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	NA

TABLE B

Internal & External Development works and common amenities

(To be prepared for the entire registered phase of the Real Estate Project)

S.No.	Particulars	Amounts
1	Total Estimated cost of the External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).	2533.2
2	Cost incurred as on <u>31.01.2025</u> (based on the actual cost incurred as per records)	0
3	Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost) (1-2)	2533.2
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	NA
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	NA




Signature of Engineer

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