



2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate the Total Cost for completion of the project under reference as Rs. 13982.71 LAKHS (Total of S.No. 1 in Tables A and B) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.

4. The estimated actual cost incurred till date 30.06.2018 is calculated at Rs. 11219.21 LAKHS (Total of S. No. 2 in Tables A and B). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs. 2763.50 LAKHS (Total of S.No. 4 in Tables A and B).

6. I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the \_\_\_\_\_ N/A \_\_\_\_\_ date is as given in Tables A and B below :






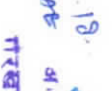

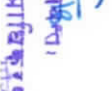

**Table -A**

Building/Wing/Tower bearing Number SL. NO. **1 TO 41**

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No. | Particulars   | Amounts IN LAKHS |
|-------|---|------------------|
| 1     | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 11189.677     |
| 2     | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 10257.24      |
| 3     | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 91.67%           |
| 4     | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 932.43        |
| 5     | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00          |
| 6     | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 91.67%           |

(Enclose separate sheets for the cost calculations for each unit/building or tower)

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 नरसिंहराव विकास प्राधिकरण



Building/Wing/Tower bearing Number SL. NO. 1 TO 8 ( COMBINED TENDER FLOATED )

| S.No.   | Particulars   | Amounts IN<br>LAKHS |
|---|---|---------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 2195.17          |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 1946.26          |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 88.66%              |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 248.91           |
| 5   | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00             |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 88.66%              |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                     |

Building/Wing/Tower bearing Number SL. NO. 9 TO 11 ( COMBINED TENDER FLOATED )

| S.No.   | Particulars   | Amounts IN<br>LAKHS |
|---|---|---------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 798.24           |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 750.36           |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 94.00%              |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 47.88            |
| 5   | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00             |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 94.00%              |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                     |

Building/Wing/Tower bearing Number SL. NO. 15 TO 22 ( COMBINED TENDER FLOATED )

| S.No. | Particulars | Amounts IN LAKHS |
|-------|-------------|------------------|
|-------|-------------|------------------|

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|   |   |            |
|---|---|------------|
| 1 | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 2195.17 |
| 2 | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 1959.13 |
| 3 | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 89.25%     |
| 4 | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 236.04  |
| 5 | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00    |
| 6 | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 89.25%     |

(Enclose separate sheets for the cost calculations for each unit/building or tower)

**Table A-3**

Building/Wing/Tower bearing Number SL. NO. 12 TO 14 ( COMBINED TENDER FLOATED )

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No. | Particulars   | Amounts IN LAKHS |
|-------|---|------------------|
| 1     | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 797.07        |
| 2     | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 751.23        |
| 3     | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 94.25%           |
| 4     | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 45.84         |
| 5     | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00          |
| 6     | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 94.25%           |

(Enclose separate sheets for the cost calculations for each unit/building or tower)

**Table A-5**

Building/Wing/Tower bearing Number SL. NO. 27,28, 40,41 ( COMBINED TENDER FLOATED )

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No. | Particulars   | Amounts IN LAKHS |
|-------|---|------------------|
| 1     | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 1125.67       |
| 2     | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 1057.75       |
| 3     | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 92.71%           |
| 4     | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 67.92         |
| 5     | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00          |
| 6     | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 92.71%           |

(Enclose separate sheets for the cost calculations for each unit/building or tower)

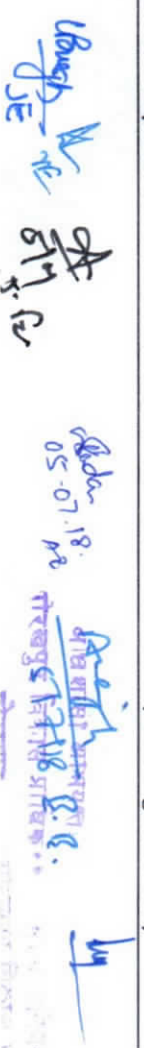

  
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Table A-6

Building/Wing/Tower bearing Number SL. NO. 23 TO 26 ( COMBINED TENDER FLOATED )

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No.   | Particulars   | Amounts IN LAKHS |
|---|---|------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 1082.64       |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 990.98        |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 91.53%           |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 91.96         |
| 5   | Cost incurred on Additional/ Extra items not included in the Estimated Cost (Annexure A)                | Rs 0.00          |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 91.53%           |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                  |

Table A-7

Building/Wing/Tower bearing Number SL. NO. 29 TO 36 COMBINED TENDER FLOATED )

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No.   | Particulars   | Amounts IN LAKHS |
|---|---|------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 2149.55       |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 2030.04       |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 94.44%           |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 119.51        |
| 5   | Cost incurred on Additional/ Extra items not included in the Estimated Cost (Annexure A)                | Rs 0.00          |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 94.44%           |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                  |

Table A-8

Building/Wing/Tower bearing Number SL. NO. 37 ( COMBINED TENDER FLOATED )

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

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 मुख्य अभियन्ता  
 गोरखपुर विकास प्राधिकरण

| S.No.   | Particulars   | Amounts IN<br>LAKHS |
|---|---|---------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 281.23           |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 262.09           |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 93.19%              |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 19.14            |
| 5   | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs0.00              |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 93.19%              |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                     |

**Table A-9**

Building/Wing/Tower bearing Number SL. NO. 38 ( COMBINED TENDER FLOATED )  
(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No.   | Particulars   | Amounts IN<br>LAKHS |
|---|---|---------------------|
| 1   | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority.   | Rs 283.16           |
| 2   | Cost incurred as on Date (Based on the actual cost incurred as per records)                             | Rs 249.16           |
| 3   | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)           | 87.99%              |
| 4   | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 34.00            |
| 5   | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                | Rs 0.00             |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) | 87.99%              |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |   |                     |

**Table A-10**

Building/Wing/Tower bearing Number SL. NO. 39( COMBINED TENDER FLOATED )  
(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3

| S.No. | Particulars   | Amounts IN<br>LAKHS |
|-------|---|---------------------|
| 1     | Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. | Rs 281.77           |
| 2     | Cost incurred as on Date (Based on the actual cost incurred as per records)                           | Rs260.24            |
| 3     | Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)         | 92.36%              |
| 4     | Balance Cost to be incurred (Based on Estimated Cost) (1-2)   | Rs 21.53            |

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 मुख्य अभियन्ता  
 गोरखपुर विकास प्राधिकरण



|   |  |         |
|---|--|---------|
| 5   | Cost incurred on Additional/ Extra items not included in the Estimated Cost (Annexure A)                 | Rs 0.00 |
| 6   | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5 ) | 92.36%  |
| (Enclose separate sheets for the cost calculations for each unit/building or tower) |  |         |

**TABLE B**

Internal & External Development works and common amenities  
(To be prepared for the entire registered phase of the Real Estate Project)

| S.No.  | Particulars  | Amounts IN LAKHS |
|--|--|------------------|
| 1  | Total Estimated cost of the Internal and External Development Works including common amenities and       | Rs 2793.04       |
| 2  | Cost incurred as on (based on the actual cost incurred as per records)                                   | Rs 961.97        |
| 3  | Work done in Percentage (as Percentage of the estimated cost ) ( Row 2 / Row 1 ) *100 )                  | 34.44%           |
| 4  | Balance Cost to be Incurred (Based on Estimated Cost) (1-2)  | Rs 1831.07       |
| 5  | Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)                 | Rs 0.00          |
| 6  | Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( (Row 2 + Row 5) / | 34.44%           |
| (Enclose separate sheet for the cost calculations) |  |                  |

Name **SANJAY KUMAR SINGH**  
Address **CHIEF ENGINEER, GDA GORAKHPUR**  
Aadhar No.  
PAN No.

**Annexure A**

List of Extra / Additional Items executed with Cost

