

MUZAFFARNAGAR DEVELOPMENT AUTHORITY, MUZAFFAR NAGAR
Budhana Part-1

ESTIMATED EXPENDITURE DETAILS OF DEVELOPMENT WORKS

S.No.	INTERNAL WORKS	Total				AMOUNT in Lakh
		Length	Area	Unit	Unit Rate	
1	ROADS					
	BITUMEN	0.00	0.00	Sqm	1697.00	0.00
	C.C.	525.00	1450.00	Sqm	1142.00	1,655,900.00
	INTERLOCKING TILES	0.00	0.00	Sqm	876.00	0.00
2	DRAINS					
	K C	615.00	-	RM	369.00	226,935.00
	U TYPE	500.00	-	RM	909.00	454,500.00
	CROSSING CULVERTS	25.00	-	RM	2639.00	65,975.00
3	WATER SUPPLY, 110 dia, 6 kg/cm pr.	560.00	-	RM	-	304,503.00
4	SEWER LINE	560.00	-	RM	-	1,448,316.00
5	HORTICULTURE WORKS and		900	Sqm	-	165,543.00
	Boundey wall	225.00	-	RM	1514.19	340,692.19
				TOTAL		4,662,364.19
	Add 10 % for price escalation/unforeseen items					466,236.42
					A	5,128,600.61
S.No.	EXTERNAL WORKS	Length	Area	Unit	Unit Rate	Total AMOUNT in Lakh
1	APPROACH ROAD					
	Its length is about 90 m so included in internal roads	-	-	-	-	-
2	DRAIN	178				798453.00
	Major drain					
3	OVER HEAD TANK and Tube well, rising main 34 m, T.Well room etc. complete (As per Jal Nigam estimate)		Capacity 150 KL, Tube well of 15 HP			5,757,664.00
	It also includes capacity of nearby demand i.e. MDA Office etc.					
4	SEPTIC TANK, SOAK PITS 3 no.					873,450.00

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EXTERNAL ELECTRIFICATION					37,27,184.06
Construction of Boundry wall	375	8224.12			30,84,043.75
BOE on approach road					
				■	142,40,794.81
Add 10 % for price escalation/unforeseen items					14,24,079.48
			TOTAL	♠	156,64,874.29
TOTAL INTERNAL + EXTERNAL	A+B				207,93,474.90
GST 12 %					

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MUZAFFARNAGAR DEVELOPMENT AUTHORITY, MUZAFFAR NAGAR

ESTIMATED EXPENDITURE DETAILS OF DEVELOPMENT WORKS

Budhana Part-2

No.	INTERNAL WORKS	Total				AMOUNT in Lakh
		Length	Area	Unit	Unit Rate	
1	ROADS					
	BITUMEN	0.00	1040.00	Sqm	1697.00	17,64,880.00
	C.C.		460.00	Sqm	1142.00	5,25,320.00
	INTERLOCKING TILES	0.00	440.00	Sqm	876.00	3,85,440.00
2	DRAINS					
	K C	225.00	-	RM	369.00	83,025.00
	U TYPE	0.00	-	RM	909.00	0.00
	CROSSING CULVERTS	10.00	-	RM	2639.00	26,390.00
	Extra for slab over drain for EWS approach in front of staircase(2*14*0.075*0.40*2.5)					
3	WATER SUPPLY, 110 dia, 6 kg/cm pr.	100.00	-	RM	-	1,33,153.00
4	SEWER LINE	100.00	-	RM	-	3,55,009.30
5	HORTICULTURE WORKS and		275	Sqm	-	53,885.86
	Boundey wall	70.00	-	RM	1514.19	1,05,993.13
				TOTAL	A	34,33,096.28
	Add 10 % for price escalation/unforeseen items					3,43,309.63
						37,76,405.91
No.	EXTERNAL WORKS	Total				AMOUNT in Lakh
		Length	Area	Unit	Unit Rate	
1	APPROACH ROAD					
	Its length is about 90 m so included in internal roads	-	-			
2	DRAIN					
	Major drain is available at Meerut road.	-	-			
3	OVER HEAD TANK and Tube well, rising main 34 m, T.Well room etc. complete (As per Jal Nigam estimate)		Capacity 150 KL, Tube well of 15 HP			
	It also includes capacity of nearby demand i.e. MDA Office etc.					
4	SEPTIC TANK,SOAK PITS OR S.T.P.					2,91,150.00
	Difference of expenditure of Septic tanks, soak pits and STP is less AND AREA REQUIRED FOR S.T.P. IS LESS SO STP is proposed.					

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5	EXTERNAL ELECTRIFICATION					11,44,268.00
6	Construction of Boundry wall	220	8224.12			18,09,305.67
7	BOE on approach road					
					B	32,44,723.67
	Add 10 % for price escalation/unforeseen items					3,24,472.37
				TOTAL		35,69,196.03
				TOTAL	A+B	73,45,601.94
	GST 12 %					

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