	Remaning Cost	Total Cost	Start		01-04-2021 to 03 30-06-2021 30							1-01-2023 to 1-03-2023
			02-Apr-21	30-Apr-23	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8
Sport Complex, Greater Noida	114502675.2	114502675.2										
1 Demarcation of Plots			02-Apr-21 3	1-Apr-2023	20%	20%	20%	20%	20%	0%	0%	0% 100%
2 Boundary Wall			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	25%	25%	25%	25% 100%
3 Road Work			02-Apr-21 3	1-Apr-2023	10%	10%	10%	10%	10%	10%	20%	20% 100%
4 Footpaths Water Supply Including Drinking			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	25%	25%	25%	25% 100%
5 Water Facilities			02-Apr-21 3	1-Apr-2023	0%	0%	10%	10%	20%	20%	20%	20% 100%
6 Sewer System			02-Apr-21 3	1-Apr-2023	0%	0%	10%	10%	20%	20%	20%	20% 100%
7 Drain			02-Apr-21 3	1-Apr-2023	0%	0%	10%	10%	20%	20%	20%	20% 100%
8 Parks			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	25%	25%	25%	25% 100%
9 Tree Planting Design For Electric Supply Including			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	25%	25%	25%	25% 100%
10 Street Lighting			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	25%	25%	50% 100%
11 Community Buildings Treatment and Disposal System of			02-Apr-21 3	1-Apr-2023	0%	0%	0%	10%	10%	20%	20%	40% 100%
12 Sewage and Sullage water Solid Waste Management And			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
13 Disposal System			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
14 Water Conservation System			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
Energy Management System												
15 Including Use of Renewable Energy Fire Protection And Fire Safety			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
16 System Social Infrastructure And Other Public Amenities Including Public			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
17 Health Services			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	25%	25%	25%	25% 100%
18 Emergency Evacuation Services			02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%
19 Other Miscellaneous Work	114502675.2	114502675.2	02-Apr-21 3	1-Apr-2023	0%	0%	0%	0%	0%	0%	50%	50% 100%

