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ENGINEERS & VALUERS

**Modcon** Creative Sketcher Pvt. Ltd.

*A Complete Solution of Construction*

Ref. No: - MCSPL/RERA/01

Date: - 05<sup>th</sup> July, 2018

**WHOMSOEVER IT MAY CONCERN**

(For The Purpose of Registration of Project and for withdrawal of Money from Designated Account)

**Subject:-Certificate of percentage of completion of construction work of AURA no. Of building(s)/11 block(s) of the entire phase of the project [upreraprj7084] situated on the khasra no/ plot no gh11, sector 1, Greater Noida (west) demarcated by its boundaries (latitude and longitude of the end points)24 meter road to the north, 60 meter road to the south, 24 meter road to the east, gh-01a to the west of plot to the west of to the west of plot of village Bishrakh ,Gautam Budh Naga,competent/ development authority Greater Noida Industrial Development Authority , district-Gautam Budh Nagar, pin-201306 admeasuring 36000.04 sq.mts. Area being developed by Gayatri Hospitality And Realcon Limited**

I/We **Er. Daya Shanker Sharma** have undertaken assignment as Project Engineer for certifying Percentage of Completion Work of the AURA Building(s)/11 Block/ Tower (s) of ENTIRE Phase of the Project, situated on the Khasra No/ Plot Plot no GH11, SECTOR 1, GREATER NOIDA (WEST) village Bishrakh ,Gautam Budh Nagar Competent/ Development authority - Greater Noida Industrial Development Authority , District -Gautam Budh Nagar,, PIN- 201306 admeasuring 36000.04 sq.mts. area being developed by Gayatri Hospitality and Realcon Limited

This is to certify that I have undertaken assignment of certifying estimated cost and expenses incurred on actual on site construction for the Real Estate Project mentioned above.

1. Following technical professionals were consulted by me for verification /for certification of the cost:

- (i) M/s/**Shri**/Smt Vishal Mittal, Space Designer International as L.S. / Architect
- (ii) M/s/**Shri**/Smt V.D. Sharma, Optimum Design & Consultants as Structural Consultant
- (iii) M/s/**Shri**/Smt Pramod Sharma as MEP Consultant
- (iv) M/s/**Shri**/Smt Kishor Kumar as Site Supervisor

2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor  
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appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate the Total Cost for completion of the project under reference as Rs.348.44 Crores (Total of S.No. 1 in Tables A and B) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.

4. The estimated actual cost incurred till date 30.06.2018 is calculated at Rs.37.67 Crores (Total of S. No. 2 in Tables A and B). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs. 310.77 Crores (Total of S.No. 4 in Tables A and B).

6. I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the 30.06.2018 date is as given in Tables A and B below :

Table A 1

Building/Wing/Tower bearing Number 01 or called TWR A

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	28,99,51,739.38
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	10,14,83,108.78
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	35.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	18,84,68,630.60
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	0
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	35.00%

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Table A 2

Building/Wing/Tower bearing Number 01 or called TWR B

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	24,56,10,652.49
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	7,36,83,195.75
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	30.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	17,19,27,456.74
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	30.00%

Table A 3

Building/Wing/Tower bearing Number 01 or called TWR C

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	21,83,90,210.75
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	3,49,424.34
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.16%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	21,80,40,786.41
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.16%

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Table A 4

Building/Wing/Tower bearing Number 01 or called TWR D

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	29,31,72,220.32
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	1,90,56,194.32
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	6.50%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	27,41,16,026.00
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	6.50%

Table A 5

Building/Wing/Tower bearing Number 01 or called TWR A

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	24,60,38,066.73
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	8,61,13,323.36
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	35.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	15,99,24,743.38
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	35.00%

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Table A 6

Building/Wing/Tower bearing Number 01 or called TWR F

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	28,19,15,179.69
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	9,58,51,161.09
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	34.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	18,60,64,018.59
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	34.00%

Table A 7

Building/Wing/Tower bearing Number 01 or called TWR G

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	31,40,12,095.13
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	1,25,604.84
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.04%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	31,38,86,490.29
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.04%

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Table A 8

Building/Wing/Tower bearing Number 01 or called TWR H

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	33,46,50,267.15
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	-
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	33,46,50,267.15
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.00%

Table A 9

Building/Wing/Tower bearing Number 01 or called TWR I

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	31,09,36,947.92
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	-
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	31,09,36,947.92
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.00%

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Table A 10

Building/Wing/Tower bearing Number 01 or called TWR J

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	37,46,82,262.62
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	-
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	37,46,82,262.62
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.00%

Table A 11

Building/Wing/Tower bearing Number 01 or called TWR STUDIO

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	25,26,47,386.78
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	-
3	Value of Work done in Percentage (as Percentage of the estimated cost ) (Row 2 / Row 1) *100)	0.00%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	25,26,47,386.78
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( ( Row 2 + Row 5) / ( Row 1 + Row 5) *100 )	0.00%

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Table B

Internal & External Development works and common amenities  
(To be prepared for the entire registered phase of the Real Estate Project)

S.No.	Particulars	Amounts Rs
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).	32,23,48,993.00
2	Cost incurred as on (based on the actual cost incurred as per records)	-
3	Work done in Percentage (as Percentage of the estimated cost ) ( Row 2 / Row 1 ) * 100 )	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost) (1-2)	32,23,48,993.00
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	-
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ( (Row 2 + Row 5) / (Row 1 + Row 5) * 100 )	0.00%

**Thanking You**

**Yours Faithfully**  
**For Modcon Creative Sketcher Pvt. Ltd.**

Director

**Er. DAYA SHANKER SHARMA**

Chartered Engineer, Chartered Structure Engineer  
D.C.E.(Hons), BE (Hons), MBA(Finance) M-Tech (Structure),  
FIV, MIE (M-146423-4), MICE, MISE.  
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