

PROJECT - Apex North City
DEVELOPMENT WORK PROGRESS CHART
TIME SCHEDULE OF PROJECT

S. No.	ACTIVITIES	31.08.23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24	Dec-24	Mar-25	Jun-25	Sep-25	Dec-25	Mar-26	Total
1	Demarcation of Plot	300000	200000	500000	0	0	0	0	0	0	0	0	0	1000000
2	Boundary Wall	4500000	900000	3600000	0	0	0	0	0	0	0	0	0	9000000
3	Road Work	1050000	1050000	5250000	4200000	4200000	3150000	2100000	0	0	0	0	0	21000000
4	Footpath	150000	50000	50000	50000	50000	50000	50000	25000	25000	0	0	0	500000
5	Water Supply	85000	85000	170000	170000	170000	170000	170000	170000	170000	170000	170000	0	1700000
6	Sewer System	540000	180000	180000	180000	180000	180000	180000	90000	90000	0	0	0	1800000
7	Drain	0	400000	800000	400000	400000	400000	400000	400000	200000	200000	200000	200000	4000000
8	Parks	33000	297000	660000	660000	660000	330000	165000	165000	165000	0	0	165000	3300000
9	Tree Planting	0	0	100000	100000	0	0	0	0	100000	40000	40000	20000	400000
10	Electric Supply	0	0	5000000	5000000	2000000	2000000	2000000	2000000	1000000	1000000	0	0	20000000
11	Treatment & Disposal System of sewage and sullage water (STP)	0	0	500000	200000	200000	200000	200000	200000	200000	100000	100000	100000	2000000
12	Water conservation System	0	0	0	0	0	0	50000	0	0	0	0	50000	100000
13	Fire Protection System	0	0	0	75000	0	0	75000	0	0	0	0	150000	300000
14	Misc. Work	0	0	120000	120000	120000	120000	120000	90000	90000	60000	30000	47584	917584
	TOTAL	6658000	3162000	16930000	11155000	7980000	6600000	5510000	3140000	2040000	1570000	540000	732584	66017584