

## LAND DEVELOPMENT WORK PLAN- GAJ GREENS

| Activity Name           | Start Date | End Date   |                                     |        |
|-------------------------|------------|------------|-------------------------------------|--------|
| 1- Demarcation of Plots | 03/07/2021 | 31/12/2021 | Target Name                         | Target |
|                         |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 50     |
|                         |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 50     |
|                         |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | -      |
|                         |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | -      |
|                         |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | -      |
|                         |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | -      |
|                         |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | -      |
|                         |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | -      |
|                         |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | -      |
|                         |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | -      |
|                         |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | -      |
|                         |            |            | 01-04-2024 to 30-06-2024 Quarter-12 |        |
|                         |            |            | 01-07-2024 to 30-09-2024 Quarter-13 |        |
|                         |            |            | 01-10-2024 to 31-12-2024 Quarter-14 |        |
|                         |            |            | 01-01-2025 to 31-03-2025 Quarter-15 |        |
|                         |            |            | 01-04-2025 to 30-06-2025 Quarter-16 |        |
|                         |            |            | 01-07-2025 to 30-09-2025 Quarter-17 |        |
|                         |            |            | 01-10-2025 to 31-12-2025 Quarter-18 |        |
|                         |            |            | 01-01-2026 to 31-03-2026 Quarter-19 |        |
|                         |            |            | 01-04-2026 to 30-06-2026 Quarter-20 |        |
|                         |            |            | 01-07-2026 to 30-09-2026 Quarter-21 |        |
| 2 -Boundary Wall        | 03/07/2021 | 31/12/2021 | Target Name                         | Target |
|                         |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 34     |
|                         |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 33     |
|                         |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 33     |
|                         |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 0      |
|                         |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 0      |
|                         |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 0      |
|                         |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 0      |
|                         |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 0      |
|                         |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 0      |
|                         |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 0      |
|                         |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 0      |
|                         |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 0      |
|                         |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 0      |
|                         |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 0      |
|                         |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 0      |
|                         |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 0      |
|                         |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 0      |
|                         |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 0      |
|                         |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 0      |
|                         |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 0      |
|                         |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 0      |
| 3- Road Work            | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                         |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 10     |
|                         |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 10     |
|                         |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 10     |
|                         |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 10     |

|                                                     |            |            |                                     |        |
|-----------------------------------------------------|------------|------------|-------------------------------------|--------|
|                                                     |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 10     |
|                                                     |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 10     |
|                                                     |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 10     |
|                                                     |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 10     |
|                                                     |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                                                     |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 1      |
|                                                     |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 1      |
|                                                     |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 1      |
|                                                     |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 1      |
|                                                     |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                                                     |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                                                     |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                                                     |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                                                     |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                                                     |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                                                     |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 2      |
|                                                     |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 0      |
| 4- Footpaths                                        | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                                                     |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 10     |
|                                                     |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 10     |
|                                                     |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 10     |
|                                                     |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 10     |
|                                                     |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 10     |
|                                                     |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 10     |
|                                                     |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 10     |
|                                                     |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 10     |
|                                                     |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                                                     |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 1      |
|                                                     |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 1      |
|                                                     |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 1      |
|                                                     |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 1      |
|                                                     |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                                                     |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                                                     |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                                                     |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                                                     |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                                                     |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                                                     |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 2      |
|                                                     |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 0      |
| 5- Water Supply Including Drinking Water Facilities | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                                                     |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2      |
|                                                     |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 5      |
|                                                     |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8      |
|                                                     |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8      |
|                                                     |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8      |
|                                                     |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8      |
|                                                     |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8      |
|                                                     |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8      |
|                                                     |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                                                     |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8      |
|                                                     |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8      |
|                                                     |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8      |

|                 |            |            |                                     |        |
|-----------------|------------|------------|-------------------------------------|--------|
|                 |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 5      |
|                 |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                 |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                 |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                 |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                 |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                 |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                 |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |
|                 |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1      |
|                 |            |            |                                     |        |
| 6- Sewer System | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                 |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2      |
|                 |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 2      |
|                 |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8      |
|                 |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8      |
|                 |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8      |
|                 |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8      |
|                 |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8      |
|                 |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8      |
|                 |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                 |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8      |
|                 |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8      |
|                 |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8      |
|                 |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 8      |
|                 |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                 |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                 |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                 |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                 |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                 |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                 |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |
|                 |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1      |
|                 |            |            |                                     |        |
| 7- Drain        | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                 |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2      |
|                 |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 2      |
|                 |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8      |
|                 |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8      |
|                 |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8      |
|                 |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8      |
|                 |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8      |
|                 |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8      |
|                 |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                 |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8      |
|                 |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8      |
|                 |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8      |
|                 |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 8      |
|                 |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                 |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                 |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                 |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                 |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                 |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                 |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |

|                                                          |            |            |                                     |               |
|----------------------------------------------------------|------------|------------|-------------------------------------|---------------|
|                                                          |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |
| 8- Parks                                                 | 03/07/2021 | 02/07/2026 | <b>Target Name</b>                  | <b>Target</b> |
|                                                          |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 20            |
|                                                          |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 10            |
|                                                          |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 5             |
|                                                          |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 5             |
|                                                          |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 5             |
|                                                          |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 5             |
|                                                          |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 5             |
|                                                          |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 5             |
|                                                          |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 5             |
|                                                          |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 5             |
|                                                          |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 5             |
|                                                          |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 5             |
|                                                          |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 5             |
|                                                          |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 5             |
|                                                          |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 4             |
|                                                          |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1             |
|                                                          |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1             |
|                                                          |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1             |
|                                                          |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1             |
|                                                          |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1             |
|                                                          |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |
| 9- Tree Planting                                         | 03/07/2021 | 02/07/2026 | <b>Target Name</b>                  | <b>Target</b> |
|                                                          |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 20            |
|                                                          |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 10            |
|                                                          |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 5             |
|                                                          |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 5             |
|                                                          |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 5             |
|                                                          |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 5             |
|                                                          |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 5             |
|                                                          |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 5             |
|                                                          |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 5             |
|                                                          |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 5             |
|                                                          |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 5             |
|                                                          |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 5             |
|                                                          |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 5             |
|                                                          |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 5             |
|                                                          |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 4             |
|                                                          |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1             |
|                                                          |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1             |
|                                                          |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1             |
|                                                          |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1             |
|                                                          |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1             |
|                                                          |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |
| 10- Design For Electric Supply Including Street Lighting | 03/07/2021 | 02/07/2026 | <b>Target Name</b>                  | <b>Target</b> |
|                                                          |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2             |
|                                                          |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 2             |
|                                                          |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8             |
|                                                          |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8             |
|                                                          |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8             |

|                                                               |            |            |                                     |        |
|---------------------------------------------------------------|------------|------------|-------------------------------------|--------|
|                                                               |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8      |
|                                                               |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8      |
|                                                               |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8      |
|                                                               |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                                                               |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8      |
|                                                               |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8      |
|                                                               |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8      |
|                                                               |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 8      |
|                                                               |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                                                               |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                                                               |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                                                               |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                                                               |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                                                               |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                                                               |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |
|                                                               |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1      |
| 11- Treatment and Disposal System of Sewage and Sullage water | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                                                               |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 0      |
|                                                               |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 0      |
|                                                               |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 0      |
|                                                               |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 0      |
|                                                               |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 0      |
|                                                               |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 1      |
|                                                               |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 1      |
|                                                               |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 1      |
|                                                               |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 1      |
|                                                               |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 1      |
|                                                               |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 20     |
|                                                               |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 20     |
|                                                               |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 20     |
|                                                               |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 10     |
|                                                               |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 10     |
|                                                               |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 10     |
|                                                               |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                                                               |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                                                               |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                                                               |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |
|                                                               |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1      |
| 12- Solid Waste Management And Disposal System                | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|                                                               |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 0      |
|                                                               |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 0      |
|                                                               |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 5      |
|                                                               |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 5      |
|                                                               |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 5      |
|                                                               |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 5      |
|                                                               |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 5      |
|                                                               |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 5      |
|                                                               |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 5      |
|                                                               |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 5      |
|                                                               |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 5      |
|                                                               |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 5      |
|                                                               |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 5      |

|                                                                       |            |            |                                     |               |
|-----------------------------------------------------------------------|------------|------------|-------------------------------------|---------------|
|                                                                       |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 5             |
|                                                                       |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 5             |
|                                                                       |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 5             |
|                                                                       |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 5             |
|                                                                       |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 5             |
|                                                                       |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 10            |
|                                                                       |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 9             |
|                                                                       |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |
| <b>13- Water Conservation System</b>                                  | 03/07/2021 | 02/07/2026 | <b>Target Name</b>                  | <b>Target</b> |
|                                                                       |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 20            |
|                                                                       |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 10            |
|                                                                       |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 5             |
|                                                                       |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 5             |
|                                                                       |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 5             |
|                                                                       |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 5             |
|                                                                       |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 5             |
|                                                                       |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 5             |
|                                                                       |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 5             |
|                                                                       |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 5             |
|                                                                       |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 5             |
|                                                                       |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 5             |
|                                                                       |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 5             |
|                                                                       |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 5             |
|                                                                       |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 4             |
|                                                                       |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1             |
|                                                                       |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1             |
|                                                                       |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1             |
|                                                                       |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1             |
|                                                                       |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1             |
|                                                                       |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |
| <b>14- Energy Management System Including Use of Renewable Energy</b> | 03/07/2021 | 02/07/2026 | <b>Target Name</b>                  | <b>Target</b> |
|                                                                       |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2             |
|                                                                       |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 2             |
|                                                                       |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8             |
|                                                                       |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8             |
|                                                                       |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8             |
|                                                                       |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8             |
|                                                                       |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8             |
|                                                                       |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8             |
|                                                                       |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8             |
|                                                                       |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8             |
|                                                                       |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8             |
|                                                                       |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8             |
|                                                                       |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 8             |
|                                                                       |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1             |
|                                                                       |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1             |
|                                                                       |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1             |
|                                                                       |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1             |
|                                                                       |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1             |
|                                                                       |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1             |
|                                                                       |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1             |
|                                                                       |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1             |

| 15- Fire Protection And Fire Safety System* | 03/07/2021 | 02/07/2026 | Target Name                         | Target |
|---------------------------------------------|------------|------------|-------------------------------------|--------|
|                                             |            |            | 01-07-2021 to 30-09-2021 Quarter-1  | 2      |
|                                             |            |            | 01-10-2021 to 31-12-2021 Quarter-2  | 2      |
|                                             |            |            | 01-01-2022 to 31-03-2022 Quarter-3  | 8      |
|                                             |            |            | 01-04-2022 to 30-06-2022 Quarter-4  | 8      |
|                                             |            |            | 01-07-2022 to 30-09-2022 Quarter-5  | 8      |
|                                             |            |            | 01-10-2022 to 31-12-2022 Quarter-6  | 8      |
|                                             |            |            | 01-01-2023 to 31-03-2023 Quarter-7  | 8      |
|                                             |            |            | 01-04-2023 to 30-06-2023 Quarter-8  | 8      |
|                                             |            |            | 01-07-2023 to 30-09-2023 Quarter-9  | 8      |
|                                             |            |            | 01-10-2023 to 31-12-2023 Quarter-10 | 8      |
|                                             |            |            | 01-01-2024 to 31-03-2024 Quarter-11 | 8      |
|                                             |            |            | 01-04-2024 to 30-06-2024 Quarter-12 | 8      |
|                                             |            |            | 01-07-2024 to 30-09-2024 Quarter-13 | 8      |
|                                             |            |            | 01-10-2024 to 31-12-2024 Quarter-14 | 1      |
|                                             |            |            | 01-01-2025 to 31-03-2025 Quarter-15 | 1      |
|                                             |            |            | 01-04-2025 to 30-06-2025 Quarter-16 | 1      |
|                                             |            |            | 01-07-2025 to 30-09-2025 Quarter-17 | 1      |
|                                             |            |            | 01-10-2025 to 31-12-2025 Quarter-18 | 1      |
|                                             |            |            | 01-01-2026 to 31-03-2026 Quarter-19 | 1      |
|                                             |            |            | 01-04-2026 to 30-06-2026 Quarter-20 | 1      |
|                                             |            |            | 01-07-2026 to 30-09-2026 Quarter-21 | 1      |